PROJECT BUDGET/EXPENSE CERTIFICATION

Organization Name:

Funding Source(s)	Amounts

ITEMS FUNDED BY GRANT

Please list all items to be purchased, capital expenses and administrative expenses (i.e. salaries, printing, postage, etc) to be paid using grant funds. All estimated expenses mIf you do not include an expense associated with the project it will not be considered an allowable expense at the time your final report is submitted. Any changes to the project budget for items to be funded must be amended by using this form, no amendments will be approved via email.

Administrative Expenses	Projected Expense	Actual Expense
Total Administrative Costs		
Items to Purchase with Grant Funds		
Total Purchases/Equipment		
Capital Expenses		
Total Capital Expenses		
Total Project Costs		

Organization Signature: _____